September 10, 2009

Karen Large, Budget Division Director Department of Local Government Finance Indiana Government Center North 100 North Senate Avenue N1058(B) Indianapolis, Indiana 46204

Re: Town of Spring Hill 2010 Budget

Attached are our budget sheets for the coming year. Call me at 920.0102 if you have any questions. Thank you.

Sincerely,

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

istitutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several fur ed and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to rmment, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the rt and submitted herewith. ng the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city Be it ordained by the County, City, Town or Fire Protection District of Spring 1 ___, Indiana: That for the expenses of the County, City or Town govern

APPROVED BY:

d/or Clerk of County Council	ber Council Member	er Council Member	per Council Member	per Council Member	Der Council Member	Der Council Member	Der Council Member	Nay	20 by the following vote:		President County Council nd/or Clerk of County Council	y Council of County, I for the first time this day of	COONLY COUNCIL
Coldant Clark Trassurar Roam	Approved by the Mayor Board Attest:	Council/Board Member	Council/Board Member	Yea	This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board. Adopted by the following vote on	COMMON COUNCIL OR FPD BOARD							
Mayor/Board	20	Council/Board Member	Council/Board Member	Nay	ect from and after its passage and or Fire Protection District board.	OR FPD BOARD							
Town Clark Tonnas uns	Attest			Council Member	Council Member	Council Membra	Council megatian	Council Member	Council Member	County Member Duck	Yea Yea	This ordinance shall be in full force and effect from approval by the Town Council. Adopted with the following vote on	TOWN COUNCIL

fund and/or department may be seen at the County Auditor, City Controller, Clerk Treasurer's or Fire Protection District Offices. Net Assessed Valuation Net Assessed Valuation	published by the Cour	OTAL	= estimated maximum levy limitation for this unit is	TOTAL TO	tax levies have be	11.1-17-13, after the 11.10%) of the taxal	unit is	### Tone (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the	at the hearing shall have an opportunity to be one (1) taxpayer that owns property that represents that the present contact the tax of the present contact that the present contact the present contact that the present contact that the present contact that the present contact the present contact that the present contact that the present contact t
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Net Assessed Valuation	4 Excessive Levy Appeals (Included in Column 3)	Maximum Estimated Funds To Be Raised (Including appeats and levies exempt from maximum levy limitations)	2 Budget Estimate	Fund Name	J	Current Tax Levy	Excessive Levy Appeals (Included in Column 3)	Maximum Estimated Funds To Be Raised (Including appeals and levies exempt from maximum levy limitations)	2 Budget Estimate
BUDGET ESTIMATE	Valuation	Net Assessed	ict Offices.	IMATE er's or Fire Protection Distr	JDGET EST biller, Clerk Treasur	Auditor, City Contro	be seen at the County	and/or department may	get estimates by fund a

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	Mentos	SESSED VALUATION 11,945

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE	APPROPRIATING	TAX ADJUSTMENT	8
EQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	вору	BOARD	DLG
budget estimate for incoming year	12,000 8			
ssary expenditures, July 1 to December 31 of present year, to be made from appropriation) 50			
pended	0000	The state of the s		
onal appropriation necessary to be made July 1 to December 31 of present year	Marry - Action			
anding temporary loans	WAR THE PARTY OF T			
be paid not included in lines 2 or 3	Accounts.		A STATE OF THE STA	
ot repaid by December 31 of present year	And to the second secon		and the second s	
L FUNDS required (add lines 1, 2, 3, 4a and 4b)	18,000 00			
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N HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				***************************************
I cash balance, June 30 of present year (including cash investments)	20024.67		And the second and th	
to be collected, present year (December settlement)	A SA			**************************************
llaneous revenue to be received July 1 of present year to December 31 of incoming year				Common Co
edule on File):				
otal Column A Budget Form 2	920,30			
otal Column B Budget Form 2	2350,08			The state of the s
L FUNDS (Add lines 6, 7, 8a, and 8b)	12:108.47		MARINET PERSONAL PROPERTY OF THE PERSONAL PROP	
nount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	15.108.47			
iting balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
ame period)	600,00			-
nt to be raised by tax levy (add lines 10 and 11)	**************************************		Marie 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
rty Tax Replacement Credit from Local Option Tax		The state of the s	Annual Company of the	
AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	**************************************	A A A A A A A A A A A A A A A A A A A	**************************************	
Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXX	XXXXXXXXXXXXX	Andrew Control of the
nount to be raised	(9.1%.舌)			
ax Rate on each one hundred dollars of taxable property	ť.			

CO TYPE KEY

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

FUND GONGRAC	TAXING UNIT SPRING HILL
NET ASSESSED VALUATION 1. 945, 922	COUNTY IMPAGES

(This form is to be prepared for each fund that requires either a tax rate or an appropriation) (NOT TO BE PUBLISHED)

EQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE	APPROPRIATING	TAX ADJUSTMENT	2 8 5 3
budget estimate for incoming year	18,280 0			
ssary expenditures, July 1 to December 31 of present year, to be made from appropriation				
pended	Santa de la constantina della	THE PARTY OF THE P		WWW ddddddd freezon o y y y y y y y y y y y y y y y y y y
onal appropriation necessary to be made July 1 to December 31 of present year	(Marie Control of Cont			
anding temporary loans				
be paid not included in lines 2 or 3	e, stockh			
ot repaid by December 31 of present year	Дугодон			
L FUNDS required (add lines 1, 2, 3, 4a and 4b)	27 420 2			
N HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
cash balance, June 30 of present year (including cash investments)	00 M75, 48			
to be collected, present year (December settlement)	**************************************			
llaneous revenue to be received July 1 of present year to December 31 of incoming year				
edule on File):	(35.4			
otal Column A Budget Form 2				
otal Column B Budget Form 2	1054,9			
L FUNDS (Add lines 6, 7, 8a, and 8b)	37,763,48			
mount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	1 10,849,461			
iting balance (not in excess of expense January 1 to June 30, less miscellaneous revenue				
ame period)	5727	ANALAS MINING TRANSPORT TO THE PROPERTY OF THE		
nt to be raised by tax levy (add lines 10 and 11)	(10%,46)			
rty Tax Replacement Credit from Local Option Tax	***************************************			
MOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	Name page of the state of the s			
Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	
nount to be raised	- O -			
3x Rate on each one hundred dollars of taxable property				

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20

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		July 1, 2009 Dec. 31, 2009	X Department of Local Government Finance	Jan 1, 2010 Dec. 31, 2010	X Department of Local Government Finance
OTHER	R TAXES:				
0201	Financial Institutions Tax			THE PROPERTY OF THE PROPERTY O	
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217 0207	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
3101	SES AND PERMITS:				
	Dog Licenses				
3102	Cable 17	······································			
3201	Building Permits:				
5401	building Chinics. , . ,				······································

3202	Street and Curb Cut Permits				
INTER	GOVERNMENTAL REVENUE:				
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions	82 4 "		22500	
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502 1503	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				······································
1600	State Payments in Lieu of Taxes				
CHARG	ES FOR SERVICES:	***************************************			
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES A	AND FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations	·····			······································
MISCEL	LLANEOUS REVENUE:				
6100	Interest on Investments				
6200					
	Rental Property				
6500	Miscellaneous Revenue				
OTHER	FINANCING SOURCES:		-		
5201	Transfer From Parking Meter Fund	***************************************			
5202	Transfer From CCIF				
5205	Transfer From Utility				

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FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 20 10

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		July 1, 2009	Department of	Jan 1, 2010	Department of
		to	Local Government	to	Local Government
		Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
OTHER	TAXES:	***************************************			
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0212	CVET Commercial Vehicle Excise Tax				
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0207	Wheeltax				
0206	Surtax				
LICENS	ES AND PERMITS:				
3101	Dog Licenses				
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3201	Building Permits:				
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3202	Street and Curb Cut Permits				
INTERG	OVERNMENTAL REVENUE:				
1121	Federal Matching Funds		.,.,		
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions	(1)		20101	
1502	Alcoholic Beverage Gallonage Tax Distribution	100 00		2000	
1503	Cigarette Tax Distributions - General	5702		114	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARC	ES FOR SERVICES:				
2206	Fire Protection Contracts	*·····		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
2501	Dog Pound Receipts				
FINES A	AND FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations		<u> </u>		
MISCEL	LLANEOUS REVENUE:			00	
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6200	Rental Property				
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OTHER	FINANCING SOURCES:				
5201	Transfer From Parking Meter Fund				
5202	Transfer From CCIF				
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BUDGET REPORT FOR

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	Other Personal Services			na.
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Other Capital Outlays				
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	Total Capital Outlays		12,000 00	
	TOTAL BUDGET ESTIMATE		18,280 =	
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	~~~~~ <del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
	(Name of Office, Board, Commission, Depar	tment, institution or Fu	nd)	
for the calendar year	(Name of Office, Board, Commission, Depar		nd)	
for the calendar year			nd)	
		pecified.	nd)	
	for the purposes therein s	pecified.	nd)	
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For Calendar Year _

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	Îtems 🗈	Total Estimate	Approved
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Other Capital Cultays			
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Total Capital Outlays			
TOTAL BUDGET ESTIMATE		12,000.00	
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(I) (We) hereby certify that the foregoing is a true and fair estim	nate of the necessar	ry expense of the	
(I) (We) hereby certify that the foregoing is a true and fair estim	nate of the necessa	iry expense of the	
(I) (We) hereby certify that the foregoing is a true and fair estimates (Name of Office, Board, Commission, Depa			
(Name of Office, Board, Commission, Depa	irtment, Institution or Fr		
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